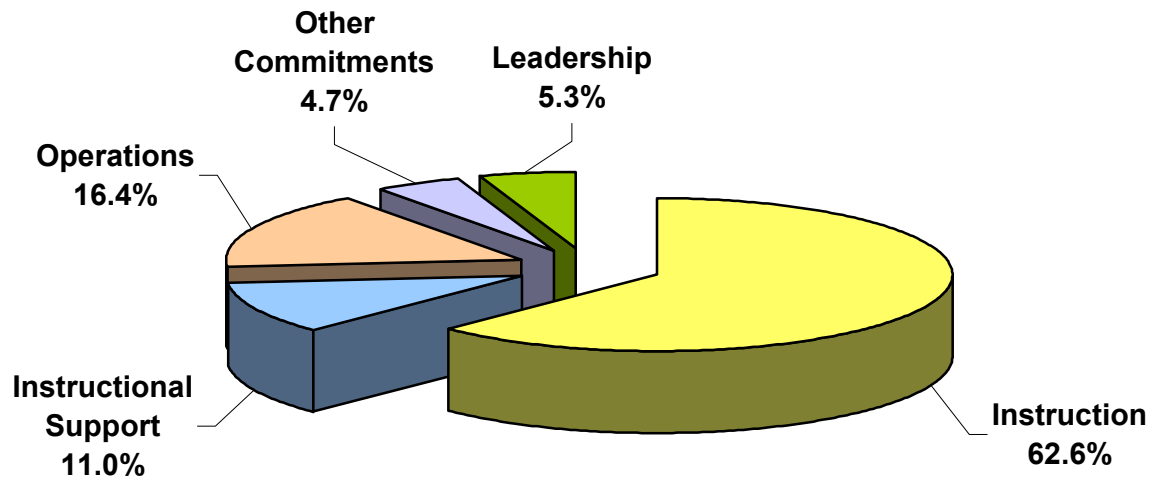
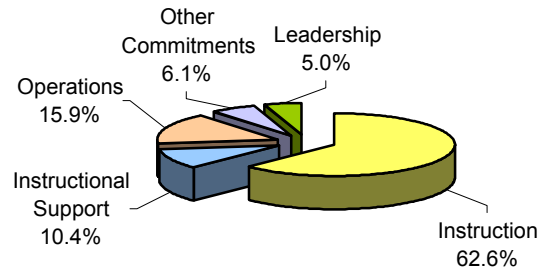


Lincoln School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



District Enrollment (ADM): 3,573	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,583,889	\$6,041	62.6%
Instructional Support	\$3,802,471	\$1,064	11.0%
Operations	\$5,647,729	\$1,581	16.4%
Other Commitments	\$1,627,285	\$455	4.7%
Leadership	\$1,840,500	\$515	5.3%
Total District	\$34,501,874	\$9,656	100.0%